

Use of CDBG Funds by FAYETTEVILLE, AR FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|--|---------------------|---------------|
| 21A | AP | General Program Administration | \$122,496.88 | 13.87% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$122,496.88 | 13.87% |
| 13 | HR | Direct Homeownership Assistance | \$52,915.73 | 5.99% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$97,912.66 | 11.09% |
| 14H | HR | Rehabilitation Administration | \$66,183.63 | 7.49% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$19,675.00 | 2.23% |
| Subtotal for: HOUSING | | | \$236,687.02 | 26.80% |
| 03 | PI | Public Facilities and Improvements (General) | \$40,195.42 | 4.55% |
| 03A | PI | Senior Centers | \$312,642.96 | 35.40% |
| 03B | PI | Centers for the Disabled/Handicapped | \$99,624.95 | 11.28% |
| 03E | PI | Neighborhood Facilities | \$30.49 | 0.00% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$452,493.82 | 51.24% |
| 05 | PS | Public Services (General) | \$34,444.00 | 3.90% |
| 05A | PS | Senior Services | \$19,926.00 | 2.26% |
| 05D | PS | Youth Services | \$16,640.00 | 1.88% |
| 05E | PS | Transportation Services | \$400.14 | 0.05% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$10.00 | 0.00% |
| Subtotal for: PUBLIC SERVICES | | | \$71,420.14 | 8.09% |
| Total Disbursements | | | \$883,097.86 | 100% |